

| | | | | 13 FY | 12 FY | |
|--|---------------|---------------|---------------|------------------|------------------|--------------|
| LABOR FORCE (thds., n.s.a.) 1/ | Oct-12 | Sep-12 | Oct-11 | Jul - Oct | Jul - Oct | % Ch. |
| Civilian Population | 3,218.8 | 3,213.0 | 3,169.5 | 3,210.9 | 3,164.9 | 1.5 |
| Labor Force | 1,267.5 | 1,258.0 | 1,286.7 | 1,265.6 | 1,272.2 | -0.5 |
| Participation Rate | 39.4 | 39.2 | 40.6 | 39.4 | 40.2 | -1.9 |
| Employment, Total | 1,086.6 | 1,081.5 | 1,077.2 | 1,084.4 | 1,067.5 | 1.6 |
| Non-farm Wage & Salary Employment | 901.6 | 900.2 | 898.4 | 899.1 | 892.6 | 0.7 |
| Self-Employment 1a/ | 166.3 | 160.2 | 163.1 | 166.2 | 157.9 | 5.3 |
| Unemployed, Total | 180.9 | 176.5 | 209.5 | 181.2 | 204.7 | -11.5 |
| Unemployment Rate (%) | 14.3 | 14.0 | 16.3 | 14.3 | 16.1 | -11.0 |
| Employment Rate | 33.8 | 33.7 | 34.0 | 33.8 | 33.7 | 0.1 |
| | | | | 13 FY | 12 FY | |
| LABOR FORCE (thds., s.a.) 2/ | Oct-12 | Sep-12 | Oct-11 | Jul - Oct | Jul - Oct | % Ch. |
| Labor Force | 1,265.6 | 1,265.6 | 1,280.2 | 1,266.5 | 1,275.2 | -0.7 |
| Employment, Total | 1,090.4 | 1,093.1 | 1,082.7 | 1,093.4 | 1,077.4 | 1.5 |
| Unemployed, Total | 175.2 | 172.5 | 197.5 | 173.1 | 197.8 | -12.5 |
| Unemployment Rate (%) | 13.8 | 13.6 | 15.4 | 13.7 | 15.5 | -11.9 |
| | | | | 13 FY | 12 FY | |
| PAYROLL EMPLOYMENT (thds., n.s.a.) 3/ | Oct-12 | Sep-12 | Oct-11 | Jul - Oct | Jul - Oct | % Ch. |
| Total | 916.2 | 909.4 | 921.5 | 910.0 | 918.6 | -0.9 |
| Government | 268.0 | 265.0 | 266.0 | 265.4 | 265.4 | 0.0 |
| Private | 648.2 | 644.4 | 655.5 | 644.6 | 653.2 | -1.3 |
| Construction & Mining | 31.5 | 32.2 | 33.6 | 32.8 | 32.9 | -0.3 |
| Trade | 145.7 | 144.4 | 151.0 | 145.7 | 153.1 | -4.8 |
| Transportation & Utilities | 12.9 | 13.0 | 13.8 | 12.9 | 13.9 | -7.0 |
| Information | 18.2 | 18.3 | 18.4 | 18.4 | 18.5 | -0.5 |
| Finance, Insurance & Real Estate | 44.6 | 44.4 | 43.6 | 44.4 | 43.6 | 1.8 |
| Services | 317.5 | 313.2 | 312.9 | 311.8 | 308.3 | 1.1 |
| Manufacturing | 77.8 | 78.9 | 82.2 | 78.6 | 83.0 | -5.3 |
| Durable Goods | 32.8 | 32.8 | 33.5 | 32.7 | 33.4 | -2.0 |
| Nonmetallic Mineral Product | 2.1 | 2.1 | 2.0 | 2.1 | 2.0 | 4.9 |
| Fabricated Metal Product | 3.2 | 3.1 | 3.3 | 3.1 | 3.4 | -6.7 |
| Computer and Electronic Product | 5.3 | 5.3 | 5.6 | 5.3 | 5.7 | -7.0 |
| Electrical Equipment, Appliance & Components | 5.0 | 5.3 | 5.3 | 5.2 | 5.3 | -1.9 |
| Other | 17.2 | 17.0 | 17.3 | 17.0 | 17.1 | -0.3 |
| Nondurable goods | 45.0 | 46.1 | 48.7 | 45.9 | 49.6 | -7.5 |
| Food | 11.0 | 11.0 | 11.6 | 10.9 | 11.6 | -6.3 |
| Apparel | 6.6 | 7.6 | 8.3 | 7.5 | 8.4 | -11.0 |
| Chemical | 19.9 | 19.8 | 20.0 | 19.7 | 20.3 | -3.0 |
| Other | 7.5 | 7.7 | 8.8 | 7.9 | 9.3 | -15.8 |
| | | | | 13 FY | 12 FY | |
| PAYROLL EMPLOYMENT (thds., s.a.) 4/ | Oct-12 | Sep-12 | Oct-11 | Jul - Oct | Jul - Oct | % Ch. |
| Total | 917.5 | 913.3 | 922.9 | 915.8 | 924.3 | -0.9 |
| Government | 268.8 | 266.2 | 266.8 | 266.0 | 265.6 | 0.2 |
| Private | 648.7 | 647.1 | 656.1 | 649.7 | 658.7 | -1.4 |
| Construction & Mining | 31.6 | 32.3 | 33.7 | 32.9 | 32.8 | 0.1 |
| Trade, Transportation & Utilities | 161.5 | 159.9 | 167.8 | 161.0 | 169.8 | -5.2 |
| Information | 18.2 | 18.4 | 18.4 | 18.3 | 18.4 | -0.5 |
| Finance, Insurance & Real Estate | 44.6 | 44.8 | 43.6 | 44.5 | 43.7 | 1.9 |
| Services | 315.2 | 313.0 | 310.6 | 314.6 | 311.0 | 1.1 |
| Manufacturing | 77.6 | 78.7 | 82.0 | 78.6 | 83.0 | -5.3 |

UPDATED as of NOVEMBER 27, 2012

| PROMOTION ACTIVITIES 5/ | Preliminary | | | 13 FY | 12 FY | % Ch. |
|-----------------------------------|-------------|--------|--------|-----------|-----------|-------|
| | Sep-12 | Aug-12 | Sep-11 | Jul - Sep | Jul - Sep | |
| Number of Projects | 4 | 1 | 3 | 10 | 9 | 11.1 |
| Employment Committed | 52 | 129 | 45 | 528 | 577 | -8.5 |
| Payroll Committed (\$ thds.) | 880 | 6,966 | 868 | 12,987 | 29,053 | -55.3 |
| Investment Committed (\$ thds.) | 1,120 | 36,726 | 255 | 39,454 | 71,404 | -44.7 |
| Number of Plant Openings | 2 | 5 | 2 | 12 | 16 | -25.0 |
| Employment at Beginning Operation | 8 | 265 | 11 | 306 | 295 | 3.7 |
| Plant Shutdowns | 3 | 2 | 2 | 5 | 9 | -44.4 |
| Employment Lost in Shutdowns | 9 | 2 | 2 | 11 | 412 | -97.3 |

| TOURISM (thds.) 6/ | 13 FY | | | 12 FY | % Ch. | |
|-----------------------------------|--------|--------|--------|-----------|-------|-----------|
| | Jul-12 | Jun-12 | Jul-11 | Jul - Jul | | Jul - Jul |
| Total Hotel Registrations | 243.4 | 228.8 | 243.5 | 243.4 | 243.5 | 0.0 |
| Residents | 108.4 | 96.5 | 115.9 | 108.4 | 115.9 | -6.5 |
| Nonresidents | 135.0 | 132.3 | 127.7 | 135.0 | 127.7 | 5.8 |
| Tourist Hotel Registrations | 234.9 | 220.0 | 234.3 | 234.9 | 234.3 | 0.3 |
| Residents | 106.1 | 94.5 | 113.4 | 106.1 | 113.4 | -6.5 |
| Nonresidents | 128.9 | 125.6 | 120.9 | 128.9 | 120.9 | 6.6 |
| Occupancy Rate Tourist Hotels (%) | 82.5 | 79.4 | 80.2 | 82.5 | 80.2 | 2.9 |

| CONSUMER PRICE INDEX (% ch.) 7/ | Sep-12 | Aug-12 | Sep-11 | Jul - Sep | Jul - Sep | % Ch. |
|---------------------------------|--------|--------|--------|-----------|-----------|-------|
| Index Base: Dec 2006=100 | | | | | | |
| All Families | 0.3 | 0.8 | -0.3 | 0.3 | 3.8 | |
| Food and beverage | -0.1 | 0.2 | 0.3 | 1.7 | 2.8 | |
| Housing | -0.4 | 1.1 | -1.3 | -0.3 | 4.1 | |
| Apparel | -0.4 | 2.1 | 0.4 | -0.4 | -3.0 | |
| Transportation | 2.5 | 1.5 | -0.5 | -1.2 | 7.6 | |
| Medical care | 0.2 | 0.0 | 0.1 | 4.6 | 5.5 | |
| Recreation | 0.1 | -0.3 | 0.1 | 2.1 | -0.3 | |
| Education and communications | -0.3 | 0.1 | 0.0 | 0.8 | 1.4 | |
| Others goods and services | 0.0 | 0.3 | 0.1 | 0.9 | 0.3 | |

| ELECTRIC ENERGY CONSUMPTION (mm kWh) 8/ | Mar-12 | Feb-12 | Mar-11 | Jul - Mar | Jul - Mar | % Ch. |
|---|--------|--------|--------|-----------|-----------|-------|
| Total | 1,466 | 1,297 | 1,479 | 13,591 | 13,921 | -2.4 |
| Residential | 510 | 437 | 507 | 4,917 | 5,059 | -2.8 |
| Commercial | 706 | 610 | 694 | 6,359 | 6,425 | -1.0 |
| Industrial | 220 | 222 | 246 | 2,048 | 2,164 | -5.4 |
| Other | 30 | 28 | 32 | 268 | 273 | -1.9 |

| CONSTRUCTION PERMITS 9/ | Apr-11 | Mar-11 | Apr-10 | Jul - Apr | Jul - Apr | % Ch. |
|--|--------|---------|--------|-----------|-----------|-------|
| Number of Construction Permits | 283 | 386 | 499 | 3,690 | 4,339 | -15.0 |
| Private | 266 | 357 | 478 | 3,467 | 4,095 | -15.3 |
| Public | 17 | 29 | 21 | 223 | 244 | -8.6 |
| Value of Construction Permits (thds. \$) | 65,817 | 114,170 | 88,547 | 910,209 | 1,079,958 | -15.7 |
| Industrial | 780 | 0 | 1,202 | 20,884 | 18,921 | 10.4 |
| Commercial | 15,007 | 28,438 | 16,101 | 123,305 | 93,528 | 31.8 |
| Residential | 21,945 | 32,082 | 34,743 | 288,446 | 360,106 | -19.9 |
| Other | 28,085 | 53,650 | 36,501 | 477,574 | 607,403 | -21.4 |
| Number New Dwelling Units | 259 | 461 | 557 | 3,768 | 3,861 | -2.4 |
| Private | 259 | 461 | 556 | 3,685 | 3,691 | -0.2 |
| Public | 0 | 0 | 1 | 83 | 170 | -51.2 |
| Value New Dwelling Units (thds. \$) | 20,447 | 29,310 | 32,056 | 245,878 | 235,343 | 4.5 |
| Private | 20,447 | 29,310 | 32,038 | 241,995 | 223,195 | 8.4 |
| Public | 0 | 0 | 18 | 3,883 | 12,148 | -68.0 |

| | | | | 13 FY | 12 FY | |
|--|------------------|---------------|---------------|---------------------|------------------|--------------|
| CEMENT DATA (thds.) 10/ | Oct-12 | Sep-12 | Oct-11 | Jul - Oct | Jul - Oct | % Ch. |
| Domestic Production (94lb. bags) | 1,354 | 1,514 | 1,851 | 5,685 | 5,474 | 3.9 |
| Total Sales (94lb. bags & bulk) | 1,648 | 1,552 | 1,845 | 6,399 | 6,153 | 4.0 |
| | | | | 13 FY | 12 FY | |
| EXTERNAL TRADE (million \$) 9/ | Aug-12 | Jul-12 | Aug-11 | Jul - Aug | Jul - Aug | % Ch. |
| Exports | 4,764 | 5,081 | 4,699 | 9,845 | 8,942 | 10.1 |
| United States | 3,369 | 3,410 | 3,401 | 6,779 | 6,470 | 4.8 |
| Foreign Countries | 1,384 | 1,660 | 1,285 | 3,044 | 2,445 | 24.5 |
| Virgin Islands | 11 | 11 | 13 | 23 | 27 | -17.6 |
| Imports | 3,880 | 3,432 | 4,126 | 7,312 | 7,990 | -8.5 |
| United States | 1,657 | 1,560 | 1,656 | 3,217 | 3,245 | -0.9 |
| Foreign Countries | 2,223 | 1,872 | 2,291 | 4,095 | 4,351 | -5.9 |
| Virgin Islands | 0 | 0 | 178 | 0 | 393 | -99.9 |
| Trade Balance | 884 | 1,649 | 573 | 2,533 | 953 | 165.9 |
| | | | | 12 FY | 11 FY | |
| TRANSPORTATION & CARGO 11/ | Jun-12 | May-12 | Jun-11 | Jul - Jun | Jul - Jun | % Ch. |
| Air Passenger Traffic (thds.) | | | | | | |
| Inbound | 458 | 378 | 403 | 4,578 | 4,677 | -2.1 |
| Outbound | 450 | 405 | 402 | 4,626 | 4,730 | -2.2 |
| Net Balance | 7 | -27 | 0 | -47 | -52 | -10.0 |
| Air cargo (thds. of lbs.) | | | | | | |
| Inbound | 27,766 | 26,010 | 28,391 | 320,365 | 347,869 | -7.9 |
| Outbound | 20,888 | 21,694 | 23,311 | 263,256 | 261,707 | 0.6 |
| Net Balance | 6,877 | 4,316 | 5,081 | 57,109 | 86,162 | -33.7 |
| | Quarterly Change | | | Outstanding Balance | | |
| COMMERCIAL BANKING (million \$) 12/ | III 12 | II 12 | III 11 | III 12 | III 11 | % Ch. |
| Total assets | -996.0 | -293.6 | -839.7 | 69,102.5 | 72,884.5 | -5.2 |
| Cash & Balances due from | | | | | | |
| Depository Institutions | 663.1 | 104.6 | 277.4 | 4,759.2 | 4,349.1 | 9.4 |
| Investment & Securities | -718.0 | -263.1 | -1,189.7 | 9,023.0 | 10,663.1 | -15.4 |
| Loans & Leases, Net of Unearned | | | | | | |
| Income & Allowances | -183.7 | -605.9 | 271.3 | 46,351.2 | 48,798.8 | -5.0 |
| Other Assets | -757.4 | 470.9 | -198.8 | 8,969.0 | 9,073.4 | -1.2 |
| Total Liabilities and Capital | -996.0 | -293.6 | -839.7 | 69,102.5 | 72,884.5 | -5.2 |
| Total Liabilities | -1,140.4 | -392.2 | -793.0 | 61,622.2 | 66,055.8 | -6.7 |
| Deposits | -1,523.4 | 1,564.5 | 977.0 | 48,230.9 | 49,992.3 | -3.5 |
| Non Interest-bearing | -330.7 | 849.6 | 611.6 | 10,426.3 | 9,882.5 | 5.5 |
| Interest-bearing | -1,192.8 | 714.9 | 365.4 | 37,804.6 | 40,109.8 | -5.7 |
| Other Liabilities | 383.1 | -1,956.7 | -1,770.0 | 13,391.3 | 16,063.5 | -16.6 |
| Capital | 144.3 | 98.6 | -46.8 | 7,480.3 | 6,828.6 | 9.5 |
| Selected Loan Activity | | | | | | |
| Real Estate | -486.4 | -563.3 | -497.7 | 28,558.0 | 31,253.0 | -8.6 |
| Commercial, Indust. & Agr. | 308.3 | -660.6 | 693.2 | 11,142.9 | 11,329.6 | -1.6 |
| Individuals | 39.8 | 646.4 | 150.1 | 6,240.5 | 5,617.9 | 11.1 |
| Leases | -3.7 | -7.4 | -17.6 | 352.7 | 393.5 | -10.4 |
| Other Loans | -57.1 | -58.6 | -49.0 | 1,497.9 | 1,587.7 | -5.7 |

| | Preliminary | | | 13 FY | 12 FY | |
|--|-------------|--------|--------|--------------|--------------|-------|
| GOVERNMENT REVENUES (million \$) 13/ | Sep-12 | Aug-12 | Sep-11 | Jul - Sep | Jul - Sep | % Ch. |
| General Fund Gross Revenues | 660.7 | 560.6 | 718.4 | 1,762.6 | 1,843.2 | -4.4 |
| Less: Reserve for Tax Refunds | -49.0 | -49.0 | -49.0 | -147.0 | -147.0 | 0.0 |
| General Fund Net Revenues | 611.7 | 511.6 | 669.4 | 1,615.6 | 1,696.2 | -4.7 |
| Tax Revenues | 570.9 | 466.1 | 614.6 | 1,489.8 | 1,555.4 | -4.2 |
| Income Taxes | 376.6 | 214.4 | 404.4 | 824.3 | 863.5 | -4.5 |
| Individuals | 153.1 | 138.6 | 164.9 | 438.8 | 439.8 | -0.2 |
| Corporations | 154.2 | 26.6 | 175.3 | 233.9 | 265.9 | -12.0 |
| Withheld to Nonresidents | 66.7 | 45.9 | 61.4 | 142.5 | 146.5 | -2.7 |
| Tollgate | 0.2 | 1.2 | 0.6 | 2.2 | 3.7 | -40.1 |
| Sales & Use Tax | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NC |
| Excise Taxes, Total | 187.5 | 243.7 | 202.1 | 643.4 | 666.3 | -3.4 |
| Alcoholic Beverages | 21.9 | 25.5 | 25.9 | 62.3 | 66.7 | -6.6 |
| Motor Vehicles | 32.4 | 36.4 | 32.9 | 78.9 | 71.8 | 9.9 |
| Foreign (Act. 154) | 119.9 | 158.3 | 127.6 | 446.2 | 477.8 | -6.6 |
| Licenses, Total | 5.4 | 6.9 | 5.7 | 18.6 | 17.8 | 4.3 |
| Nontax Revenues | 21.5 | 13.2 | 29.8 | 53.3 | 60.1 | -11.3 |
| From Non-Commonwealth Sources | 19.3 | 32.3 | 24.9 | 72.5 | 80.7 | -10.1 |
| Excise on Offshore Shipments | 19.3 | 32.3 | 24.9 | 72.5 | 80.7 | -10.1 |
| | | | | 13 FY | 12 FY | |
| ECONOMIC ACTIVITY INDEX 14/ | Aug-12 | Jul-12 | Aug-11 | Jul - Aug | Jul - Aug | % Ch. |
| GDB Economic Activity Index (Jan 1980=100) | 127.2 | 126.9 | 126.1 | 127.1 | 126.3 | 0.6 |