



Sales and Use Tax

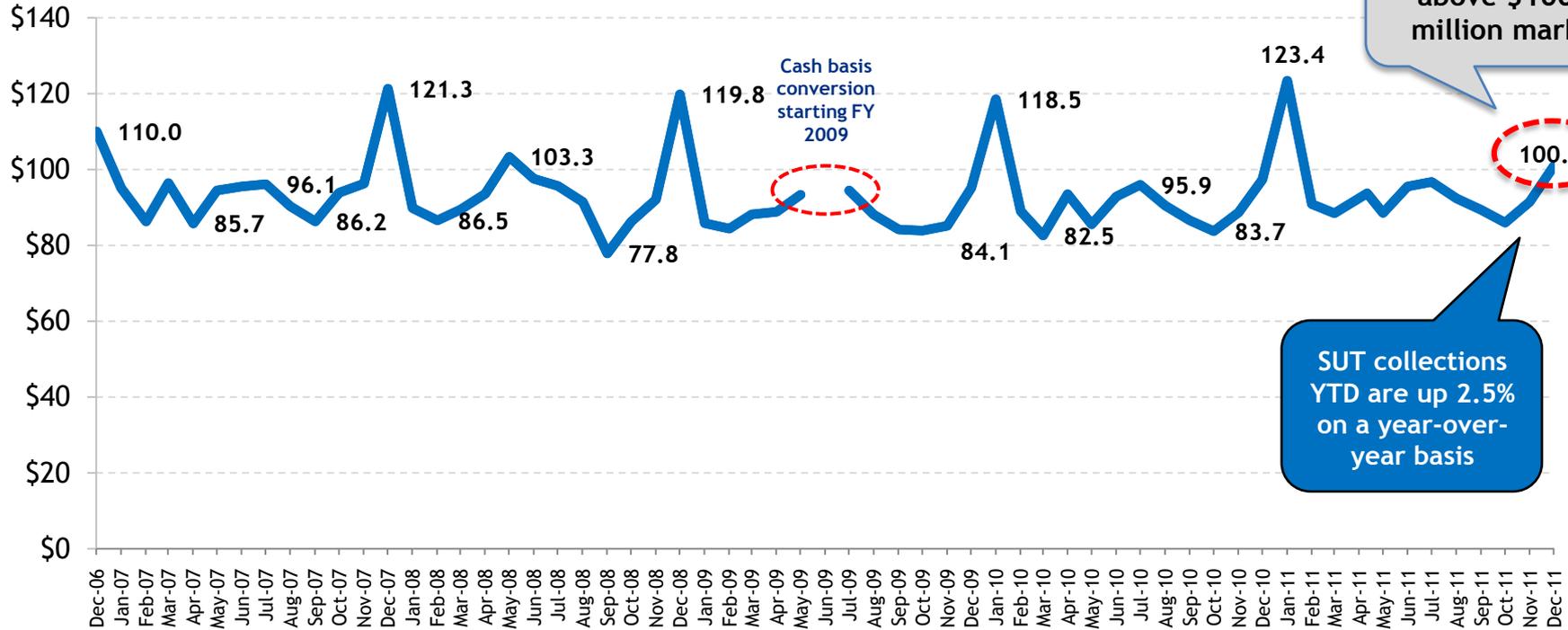
For the month of December 2011
FY 2012



Historical SUT collections

SUT collection's monthly trend remains stable

Sales and Use Tax Receipts (\$ in millions)**



First December above \$100 million mark

SUT collections YTD are up 2.5% on a year-over-year basis

Source: P.R. Dept. of the Treasury

* Collections during month of April 2010 showed a 6.1% increase against March 2009, same period of economic activity before change in reporting methodology.

**Total Sales and Use Tax receipts (5.5%).



Year-over-year SUT collections

Fiscal Year	2011	2012	% YOY Change
July	95.91	96.70	0.8%
August	90.42	92.30	2.1%
September	86.70	89.30	3.0%
October	83.70	85.90	2.6%
November	88.60	91.40	3.2%
December	97.28	100.82	3.6%
January			
February			
March			
April			
May			
June			
Total	\$ 542.61	\$ 556.42	2.5%

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