



# Budget Highlights Fiscal Year 2010-2011

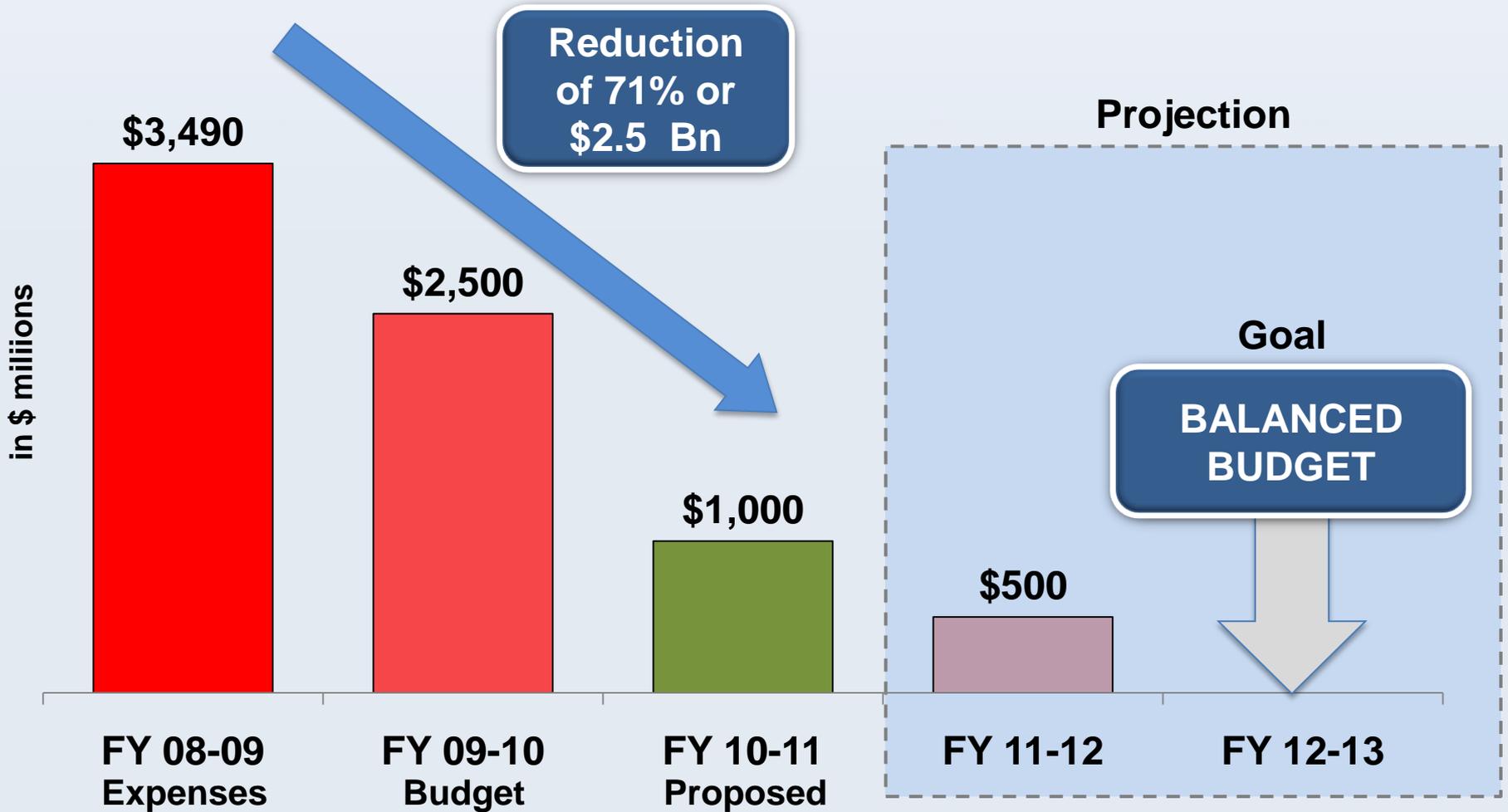
**Luis G. Fortuño**

**Governor**

**April 2010**

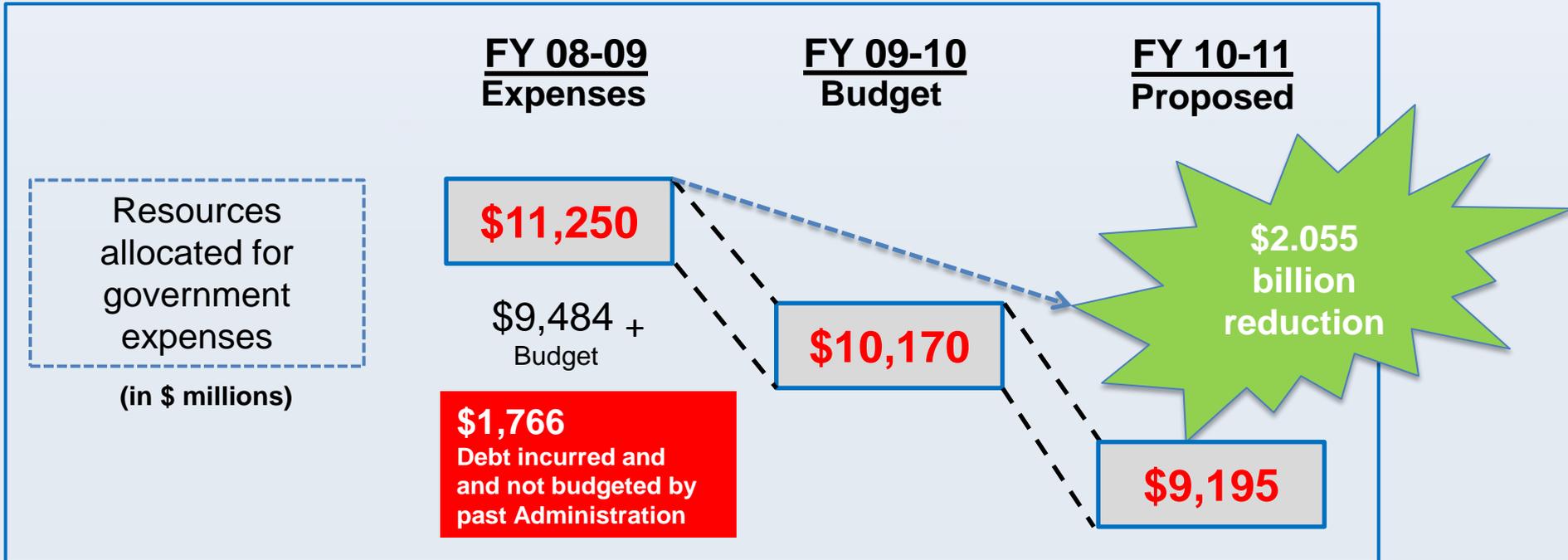


# We are closing the deficit... ...this is FISCAL RESPONSIBILITY





# Proposed budget for FY 10-11 is \$2 billion less than expenses in FY 08-09



<b>Deficit</b>	<b>\$3,490</b>	<b>\$2,500</b>	<b>\$1,000</b>
<b>% of Deficit</b>	<b>45%</b>	<b>33%</b>	<b>12%</b>

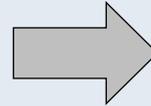


# Budget for FY 10-11 represents an increase in revenue collections

## Paving the way to a balanced budget

(in \$ millions)

<b>General Fund Revenues:</b>	\$8,195
<b>Stabilization Fund:</b>	\$1,000
<b>Total Resources:</b>	<u>\$9,195</u>



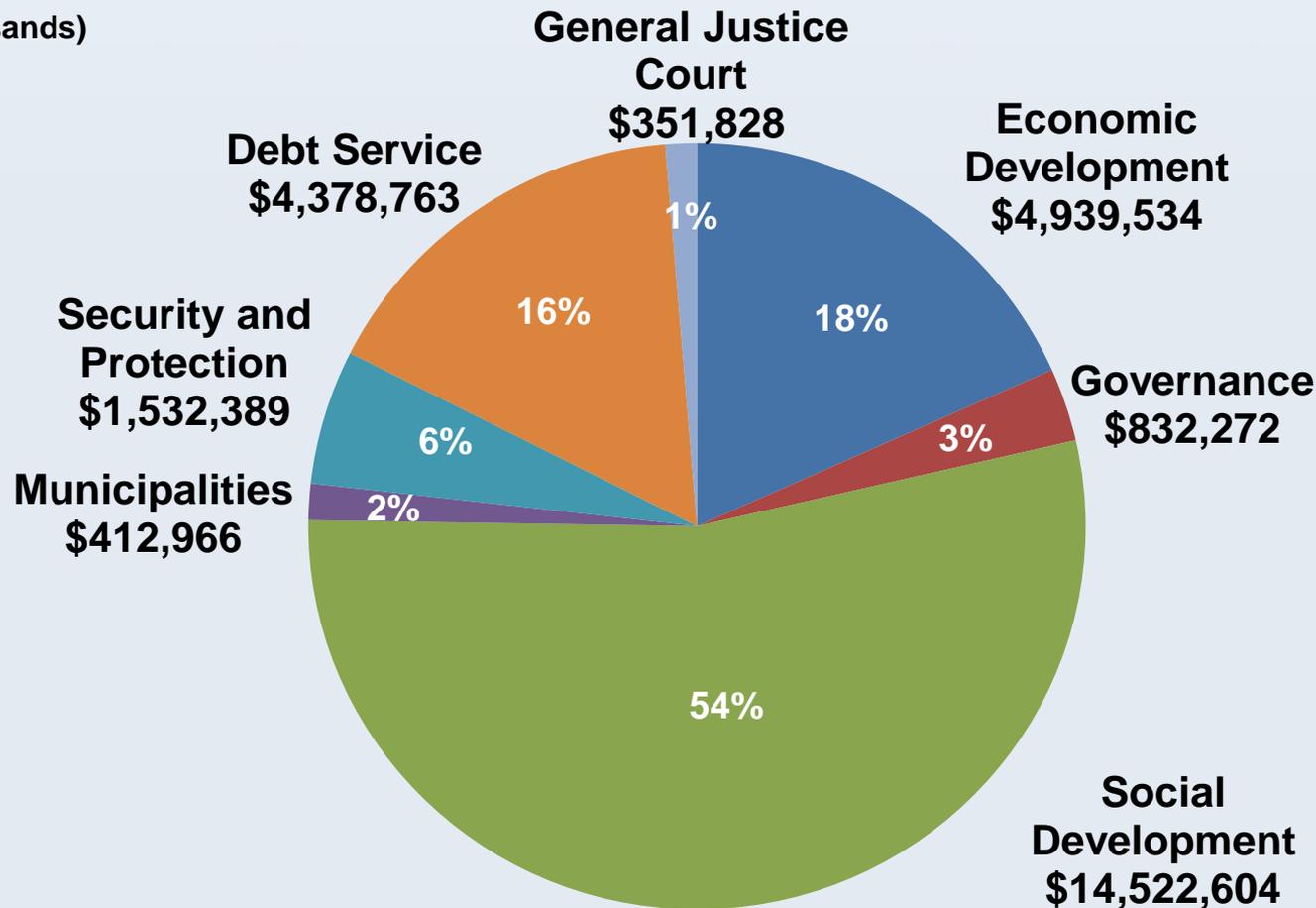
<b>Base Revenues:</b>	\$7,645
<b>+ Tax Compliance:</b>	\$241
<b>+ Video Lottery:</b>	\$220
<b>+ Self-appraisal:</b>	\$89
	<u>\$8,195</u>



# Distribution of Consolidated Resources by Area - Budget FY 10-11

**Total Resources: \$26.970 billion**

(in \$ thousands)





# For the first time in 12 months, all the components of the Economic Activity Index increased during the month of March

**GDB Economic Activity Index – 128.9 – March 2010**

## JOBS

Increase of 1,300 jobs from February to March 2010



## GASOLINE

Increase of 20% in the consumption of gasoline from February to March 2010



## CEMENT

Increase of 14.6% in the sales of cement bags from February to March 2010



## ENERGY

Increase of 18.7% in consumption of energy (kW/h) from February to March 2010





# Security is a priority

## Budget Increase

(in \$ millions)

Police Department

\$31

5%

Department of Justice

\$21

20%

Administration of Correctional Facilities

\$9

3%

Administration of Juvenile Institutions

\$5

8%

National Guard

\$1

13%



# Our crime prevention initiatives ARE showing results...

## Type-I Crimes

Assaults

Larceny-theft

Burglary

Crimes against property

## Crime Reduction

16% ↓

13% ↓

2% ↓

8% ↓

Total Type-I Crimes

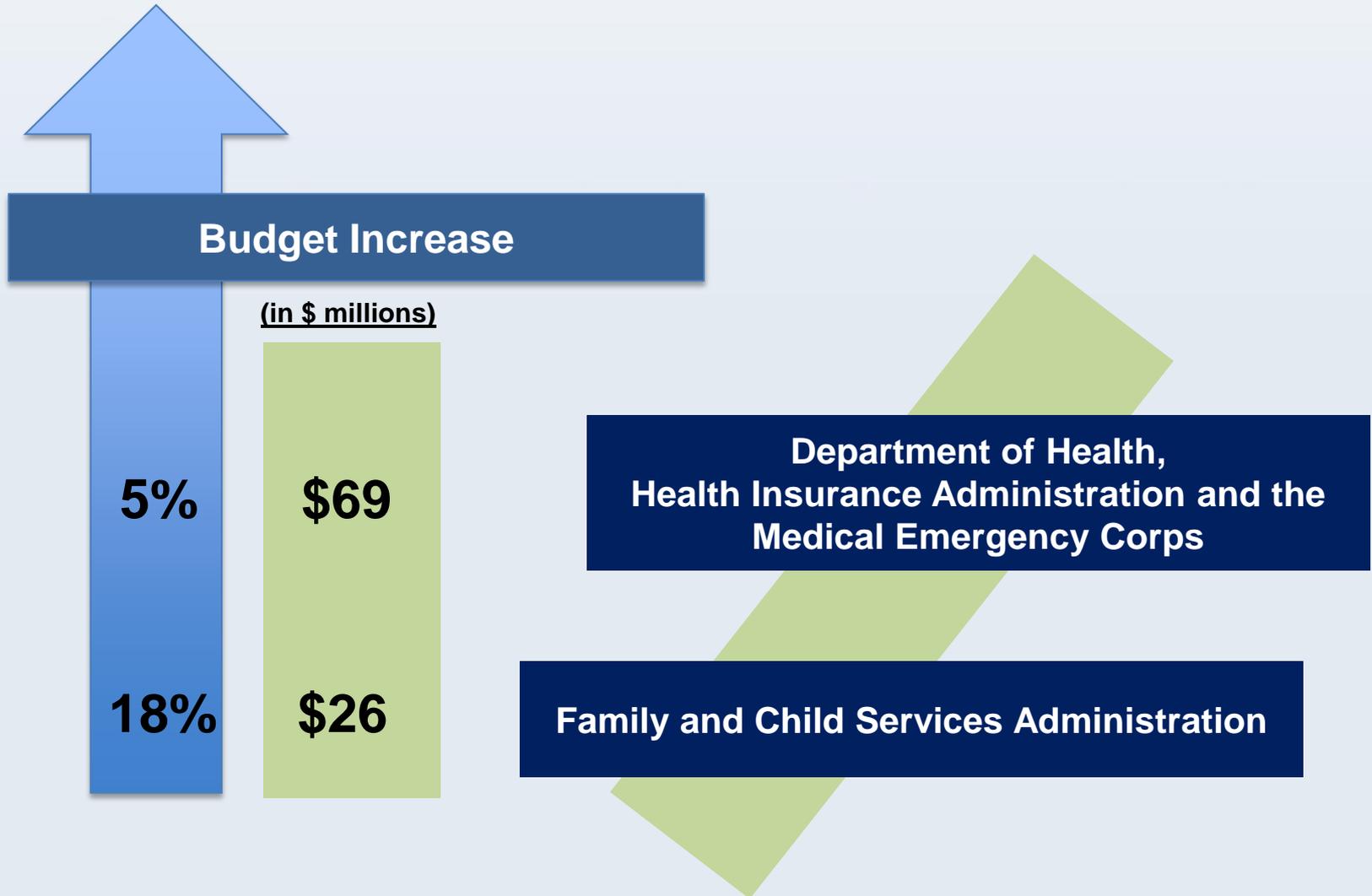
6.2% ↓

Regions with Shared Surveillance with the National Guard  
have experienced a reduction in Type I crimes of:

**-12.3%**



# Healthcare is a priority





# Preserving OUR culture

## Budget Increase

(in \$ millions)

56%

\$1.6

Performing Arts Center

21%

\$1.2

Musical Arts Corporation

7%

\$1.2

Public Broadcasting Corporation  
of Puerto Rico

12%

\$0.6

Music Conservatory



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